

EXPLANATION OF VARIANCES

HUSTHWAITE PARISH COUNCIL

NORTH YORKSHIRE

FINANCIAL YEAR ENDING 31 MARCH 2022

Prepared by Carol Fenwick, Chair / RFO

Date 23rd April 2022

Figures from Section 2 of the AGAR – Accounting Statements 2021/22

Full explanations, including numerical values, are provided for all variances.

Section 2	2020/21 £	2021/22 £	Variance £	Variance %	Detailed Explanation of Variance
Box 1 Balance B/F	17697	20408	--	--	
Box 2 Precept	7500	7500	0	0	
Box 3 Total Other Receipts	77	1016	+ 939	+ 1222%	£1 – NE Wayleave, £850 – Burial Plots, £90 – Interment Fees, £75 – Memorial Fee
Box 4 Staff Costs	990	0	- 990	- 100%	Decrease due to Clerks resignation in December 2020 and no replacement.
Box 5 Loan Interest	0	0	0	0	
Box 6 Other Payments	3876	12439	+ 8563	+ 221%	Extra Works inc Repainting of the Multi Use Games Area Surface - £5460, Bier House Roof Repairs - £2630, Village Sign - £432.
Box 7 Balance C/F	20408	16485	--	--	
Box 8 Total Cash	20408	16485	--	--	
Box 9 Total Fixed Assets	152467	152467	--	--	
Box 10 Total Borrowings	0	0	0	0	
Explanation For High Reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year-end: Included in the Box 7 figure is £11134.88 for Cemetery Extension Fund as our current cemetery is almost full				