

EXPLANATION OF VARIANCES

HUSTHWAITE PARISH COUNCIL

NORTH YORKSHIRE

FINANCIAL YEAR ENDING 31 MARCH 2021

Prepared by Carol Fenwick, Chair / RFO

Date 20th April 2021

Figures from Section 2 of the AGAR – Accounting Statements 2020/21

Full explanations, including numerical values, are provided for all variances.

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed Explanation of Variance
Box 1 Balance B/F	16233	17697	--	--	
Box 2 Precept	7500	7500	0	0	
Box 3 Total Other Receipts	1597	77	-1520	- 95%	£1 – NE Wayleave, £75 – Cremation Plot, £1 – Bank Interest NO VAT Refund or Bier House Rental
Box 4 Staff Costs	1320	990	- 330	- 25%	Decrease due to Clerks resignation in December 2020 and no replacement.
Box 5 Loan Interest	0	0	0	0	
Box 6 Other Payments	6313	3876	- 2437	- 39%	Some planned work such as the repainting of the Multi Use Games Area surface was delayed due to Covid lockdowns.
Box 7 Balance C/F	17697	20408	--	--	
Box 8 Total Cash	17697	20408	--	--	
Box 9 Total Fixed Assets	152467	152467	--	--	
Box 10 Total Borrowings	0	0	0	0	
Explanation For High Reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year-end: Included in the Box 7 figure is £9919.88 for Cemetery Extension Fund as our current cemetery is almost full and £1307.91 for Recreation Area Maintenance				